

ATTACHMENT E
FINAL EXPENDITURE REPORT
 UTAH STATE LIBRARY DIVISION
 LIBRARY SERVICES & TECHNOLOGY ACT GRANTS PROGRAM
 FY 2000-2001

**Library/
Organization** _____

Contract No. _____

Date _____

LSTA grant category (check one)

Mini _____ **Regular** _____ **Major** _____

Indicate LSTA Grant round

Fall 2000 _____ **Spring 2001** _____

1. Project Title: _____

2. Project Category:

Basic Technology _____ Enhanced Integrated System _____ Enhanced Internet Connectivity _____

Community Partnerships & Improved Access
Electronic Network _____ Cooperative Projects _____ to Library Services _____

3. Funding Category: Mini Grant _____ Regular Grant _____ Major Grant _____

a. Total Project Cost _____ b. LSTA \$ _____ c. Match \$ _____ d. Match % _____

4. Contractor: _____

5. Budget Information:

Report here the expenditure for library services, technology equipment, outreach programs; list any other funds, such as a Friends of the Library group that were used for this project.

| Total Project Request | Expenditure Category | Total Project Expenses | L.S.T.A Funds | Local Funds | Other* Funds |
|--------------------------------------|---------------------------------|---------------------------------------|--------------------------|------------------------|-------------------------|
| \$ _____ | Salaries/Wages | \$ _____ | \$ _____ | \$ _____ | \$ _____ |
| \$ _____ | Benefits | \$ _____ | \$ _____ | \$ _____ | \$ _____ |
| \$ _____ | Travel | \$ _____ | \$ _____ | \$ _____ | \$ _____ |
| \$ _____ | Training | \$ _____ | \$ _____ | \$ _____ | \$ _____ |
| \$ _____ | Materials/Supplies | \$ _____ | \$ _____ | \$ _____ | \$ _____ |
| \$ _____ | Contracted Services | \$ _____ | \$ _____ | \$ _____ | \$ _____ |
| \$ _____ | Hardware | \$ _____ | \$ _____ | \$ _____ | \$ _____ |
| \$ _____ | Software | \$ _____ | \$ _____ | \$ _____ | \$ _____ |
| \$ _____ | Other | \$ _____ | \$ _____ | \$ _____ | \$ _____ |
| Other Operating Expenses | | | | | |
| \$ _____ | | \$ _____ | \$ _____ | \$ _____ | \$ _____ |
| \$ _____ | Totals | \$ _____ | \$ _____ | \$ _____ | \$ _____ |

*Sources of funds in this category include donations, private sector grants (expenditures made by non-governmental partners in the project) as defined in the *Handbook*. Do not include "in kind" donations, unless it is donated new equipment.

6. Signatures

Contractor

Chair, Library Board
(Public Libraries only)

Fiscal Authority

Local Government or Institutional Representative

Date _____

Date _____

SEND TO:

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